

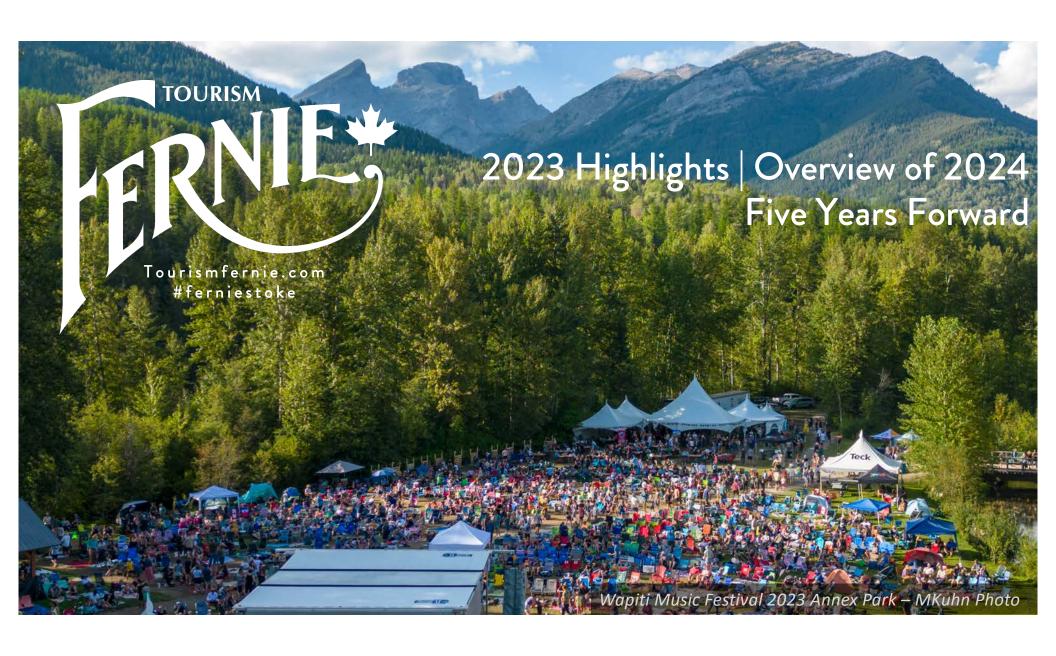
WELCOME! Tourism in Fernie

Industry Event, AGM & Social

Network - Learn - Engage

We gratefully acknowledge that we live and work in ?amak?is Ktunaxa the territory of the Ktunaxa Nation.





Tourism Fernie Society - Since 2007



VISION

Fernie is a vibrant and sustainable tourism destination built on respect, collaboration and authenticity.

MISSION

Sustainably increase visitation and revenues for stakeholders through tourism marketing and management.

GUIDING PRINCIPLES

Stakeholder-Led

Data-Driven

Sustainable

Fair & Transparent

Inclusive

Accountable

163 Members & Partners | Non-Profit 2023 Expenditures \$1.7 million

Visitor MRDT Tax | Grants | Membership | Co-op Marketing

The Tourism Fernie Team







Looking Back at 2023 - Industry



Highlights

- Accommodation revenues highest ever.
 Strong shoulder seasons.
- Growth of leisure and corporate travel business. TC Energy in town.
- 1st winter season without COVID restrictions.
- Returning of long-haul markets.
- More events, competitions & festivals returned.
- Growth of Tourism Fernie to further support industry.
- Local community & business investment.
- Housing projects confirmed, opening or braking ground in 2024.

Challenges

- Inflation & cost of doing business.
- Visitor spending dynamics.
- More business competition for more budget conscious spenders.
- Summer labour shortage.
- High demand for places to live, lack of availability.
 Driving up housing costs.
- Wildfires away from Fernie that impact local travel bookings due to misinformation and fears.
- Limited and aging infrastructure.
- Limited capacity and resources for important tourism events, competitions and animation.
- Weather fluctuations.

MRDT, Lodging Revenues & Short-Term Rentals

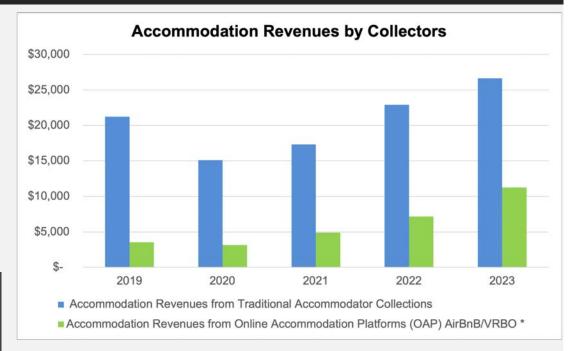


- Growth of short-term rentals.
- Collection of taxes from STRs.
- Growth of AirBnb & VRBO as a sales channel for local traditional accommodators.
- STR rules, bylaws, legislation.
- Understanding the numbers.

At the end of 2023 on AirBnB & VRBO:

700+ STR listings = 460 actual units

- 148 On-Mtn at FAR (118 CG / 30 RS)
- 300 in City of Fernie (203 Trad / 97 Res)
- 12 rural STRs around Fernie (all Rural Res)



CG & Trad: Units in commercial/tourism zoned areas.

RS & Res: Units in residential zoned areas.

Member / Stakeholder Survey













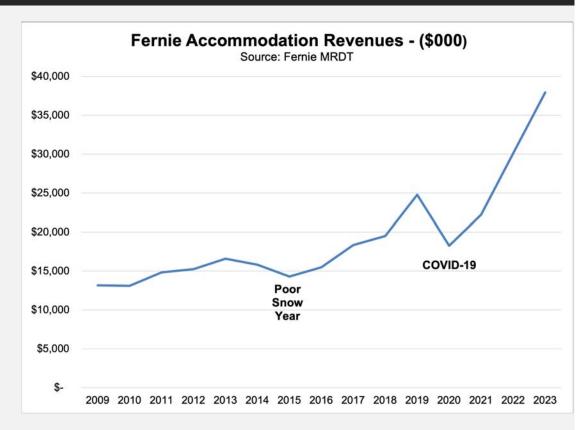


Looking Back at 2023 - Tourism Fernie



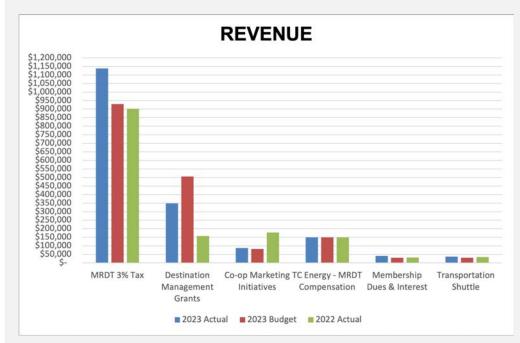
Highlights

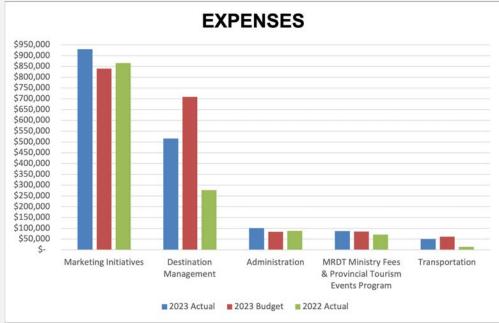
- Highest accommodation revenues mean highest MRDT revenues ever.
- Growth grant revenues & membership.
- Continued industry collaboration and support for the organization and its goals.
- Data & ADR
- Awards & recognitions.
- Growth of the team and overall capacity.
- Marketing results and effectiveness.
- Expansion in destination management and development.
- New capital investments & programs.
- Supportive and involved Board of Directors and membership.



2023 Tourism Fernie Finances







2023 Marketing Initiatives

- Tried & True Marketing Tactics
- Exploring New Initiatives
- Overall Marketing Impact: 293,491,804 Impressions
- Facebook Fans: 46,499
- Instagram Followers: 23,650
- Website Visits: 43,830/mth
- Leads to Members: 223,374

















OOH Advertising in Major Hubs







OOH Advertising in Major Hubs



Radio Advertising & Spotify

- 30 Second radio spots
- Website traffic tracking thanks to a pixel
- Self-serve campaign set-up and targeting with Spotify Ad Studio













Video Content on Social Media





























This is Fernie! with Sadie Vlog

- An original video series with a local host Sadie Rosgen.
- This series aims to celebrate Fernie's diverse community, showcase an array of experiences, as well as go behind the scenes in a light-hearted manner.
- Watch all episodes at <u>ThisisFernie.com</u>.















Hosting Travel Media



TORONTO SUN

CROUTER: It's worth the trip to Fernie, B.C., for its mountains, skiing, lodging and endless good times

Glenn Crouter

Published Mar 01, 2023 · 4 minute read

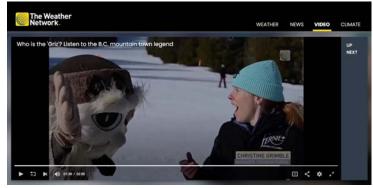
Join the conversation



PHOTO BY FERNIE ALPINE RESORT /Courtesy photo

If there's such a thing as God's country, I think I've found it: British Columbia's amazing interior.







Hosting Travel Media



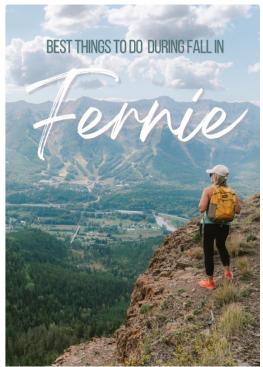








Hosting Social Influencers - 375K+ Followers!











Travel Media & Travel Trade Events







Travel Trade Partnerships

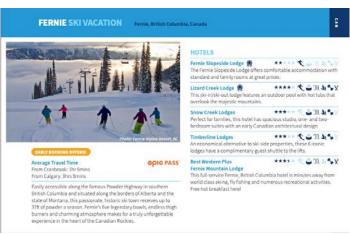












2023 Consumer Shows 60K+ attendee's







2023 Sector Partnerships

- BC Ale Trail
- Fishing BC
- Hwy 3 Tourism Alliance
- Kootenay Dirt
- Mountain Bike BC
- Kootenay Nordic
- LetsRideBC
- MyKootenays
- Wellness BC
- Ktunaxa Homelands
- Paddle BC (new)















#FernieStoke SUMMER SHUTTLE

FREE DAYTIME SERVICE WEDNESDAY to SUNDAY

plus holiday Mondays



SCHEDULE & ROUTE INFO:

Scan below QR code. In operation until September 4, 2023



Additional Information & Disclaimer:

Seats are first come first served. Children under 12 must be accompanied with an adult. Due to seat limitations groups of over 6 may need to pre-book a private charter at their own cost. Traffic, weather and other elements can effect the timing and exect stopping locations of the route. Schedule & route may change without notice.

FernieShuttle.com | 250-423-5008

Operated by: TUNNEL49 ADVENTURES & CHARTERS T49.ca







































Looking into 2024



2024 Goals

Increase MRDT Revenues & Local ADR

Increase Destination Management & Developments Focus & Initiatives

Achieve Long-Term Financial Sustainability, Results & Growth

2024 Budget

\$2.2 Million 44% Marketing | 46% Destination | 10% Admin

Revenue Sources: 55% MRDT | 45% Grants, Contributions, Co-op, Sales

2024 Marketing & Initiatives

- Over \$900,000 budgeted for 2023 to support marketing initiatives and the team's work.
- Now in Action Spring Destination Campaigns
 - Digital
 - TV, including LIVE segments on CTV Calgary Morning Show
 - Radio
 - Streaming Service







2024 Marketing Initiatives

- On-Going & Seasonal Campaigns
- More of Sadie! This is Fernie! Vlog
- Iconic Fernie App
 - New Tour
 - Revamping the rewards program
- Photo & Video Content
 - Including long form video formats
- New Website Project & Role of Al







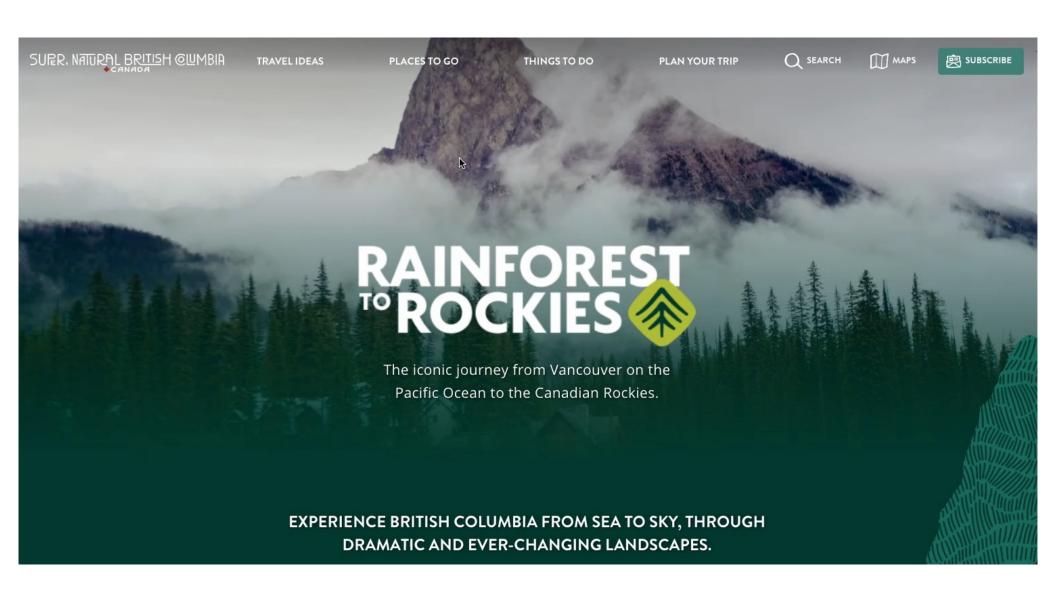


2024 Media, Trade & More!

- Media/ Travel Trade hosted 16 initiatives already (Jan - Mar)
- TV Productions
- Mountain Travel Symposium (April 14th 17th)
- Influencer Campaigns
- Australia Ski Expo's
- Sector Partnerships & Initiatives







2024 Destination Development & Management



- AmbassadorWILDTM Year 3! Expansion plans.
- Elk River Access Improvements SHOVEL READY!
- Signage, Signage, Signage!
- Ammonite Fossil & CCHTL.
- #Ferniestoke Shuttle & Future Transportation Initiatives.
- Development of a Shuttle App.
- Working with the City & Chamber on the Visitor Centre.
- New office space for Destination Mgnt & Ambassador WILD.
- Supporting the Chamber's Work Force Housing Initiative.
- Completing the Tourism Events & Animation Strategy.
- Supporting more Tourism Events, Competitions & Festivals.
- Starting a New Trails Master Plan? Working with trail organizations, land-user groups and landowners in the valley on future planning.



Five Year Plan & MRDT Renewal





Five Year 2025-2029 Strategic Business Plan DRAFT

March 2024

Prepared by

Jikke Gyorki, Executive Officer, Tourism Fernie Society

Prepared for

Stakeholder for Input as part of the MRDT Renewal Process Required by the Province

Final Plan Submission Deadline to the Province is May 1, 2024

- Process Required by Province of BC
- Plan submission deadline May 1, 2024
- Draft plan online for review and feedback until April 15th.
- Scan QR Code to access or email MRDT@tourismfernie.com
- Focus of the plan:
 - Grow & strengthen year-round tourism through a balance of marketing and destination management & development.
 - Support industry resilience, sustainability & success.
 - Collaboration, people, service & data are key to success.



THANK YOU!

For Everything You Do

To Support:

The Industry

The Visitor

Tourism Fernie

We work hard for you &

love what we do!

